

**CERTIFICATE**

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Rockford Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	343,218	267,024	15.951
FEMA		7			
		7			
Special Machinery		6			
<b>Totals</b>		xxxxxx	343,218	267,024	15.951
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	16,739,988
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

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Rockford Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 258,610
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 258,610

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 184,120
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 181,007
5b. Personal property 2017	- 174,304
5c. Increase in personal property (5a minus 5b)	+ 6,703
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 54
7. Total valuation adjustment (sum of 4, 5c, 6)	190,877
8. Total estimated valuation July 1, 2018	16,737,479
9. Total valuation less valuation adjustment (8 minus 7)	16,546,602
10. Factor for increase (7 divided by 9)	0.01154
11. Amount of increase (10 times 3)	+ \$ 2,983
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 261,593
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	261,593
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 5,431
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 267,024

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rockford Township  
Sedgewick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	258,610	33,730	899	587	196
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	258,610	33,730	899	587	196

County Treas Motor Vehicle Estimate 33,730

County Treas Recreational Vehicle Estimate 899

County Treas 16/20M Vehicle Estimate 587

County Treas Commercial Vehicle Tax Estimate 361

County Treas Watercraft Tax Estimate 196

MVT Factor 0.13043

RVT Factor 0.00348

16/20M Factor 0.00227

Comm Veh Factor 0.00140

Watercraft Factor 0.00076

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,526	-	-	68-141g
	Total	34,526	0	0	
	Adjustments*				
	Adjusted Totals	34,526	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockford Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,800	3,780	1,521
Receipts:			
Ad Valorem Tax	176,645	258,610	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,398	500	500
Motor Vehicle Tax	19,393	26,430	33,730
Recreational Vehicle Tax	521	687	899
16/20M Vehicle Tax	260	516	587
Commercial Vehicle Tax	207	442	361
Watercraft Tax	108	156	196
Special Highway/Gasoline Tax	41,320	38,400	38,400
Sale of equipment	10,000		
Sales-Culvert	880		
Insurance refund	70		
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,735		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>252,569</b>	<b>325,741</b>	<b>74,673</b>
<b>Resources Available:</b>	<b>255,369</b>	<b>329,521</b>	<b>76,194</b>
Expenditures:			
Officers Pay	8,743	18,000	18,000
Salaries & Wages	31,673	76,000	76,000
Employee Benefits	12,144	14,000	14,000
Operating Expenses	54,170	58,000	40,000
Materials/Supplies (Road)	50,015	65,000	89,668
Equipment	30,507	50,000	78,000
Insurance	8,736	12,000	12,000
Land/Building Improvement		0	550
Contract Labor	3,663	18,000	15,000
Payment to County for 87th St So.	17,000	17,000	0
Cash Forward (2019 column)			
Transfer to Special Machinery	34,526		
Does transfer exceed 25% of Resources Available			
Miscellaneous	413		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>251,589</b>	<b>328,000</b>	<b>343,218</b>
Unencumbered Cash Balance Dec 31	3,780	1,521	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	254,680	328,000	343,218
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			343,218
Tax Required			267,024
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			267,024

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	9,498
Transfers from:	
Road Fund	34,526
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>44,024</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>44,024</b>

**CPA Summary**

Rockford Township

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State FEMA Reimbursement	64,729		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,729</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>64,729</b>	<b>0</b>	<b>0</b>
Expenditures:			
Road Materials	64,729		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>64,729</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	64,729	64,729	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary



# NOTICE OF BUDGET HEARING

The governing body of  
Rockford Township  
Sedgwick County

will meet on July 31, 2018 at 7:30 P.M. at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	251,589	12.075	328,000	16.369	343,218	267,024	15.954
FEMA	64,729						
Special Machinery							
Totals	316,318	12.075	328,000	16.369	343,218	267,024	15.954
Less: Transfers	34,526		0		0		
Net Expenditure	281,792		328,000		343,218		
Total Tax Levied	179,958		258,610		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,903,486		15,798,802		16,737,479		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		86,942		
Total	0		0		86,942		

\*Tax rates are expressed in mills.

Tara Loveless  
Rockford Township Treasurer

## Legal Publication

(Published in The Derby Informer on July 11, 2018)

State of Kansas  
Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	251,582	12.075	328,000	16.369	343,218	267,024	15.954
FEMA	64,729						
Special Machinery							
Totals	316,311	12.075	328,000	16.369	343,218	267,024	15.954
Less: Transfers	34,526		0		0		
Net Expenditure	281,785		328,000		343,218		
Total Tax Levied	179,955		238,610		XXXXXXXXXX		
Assessed Valuation:							
Township	14,003,486		15,998,803		16,737,479		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		86,942		
Total	0		0		86,942		

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Rockford Township Treasurer